

**Vacancy Aging Report  
FY 14/15 Funding Level\*  
Vacant 150 or More Days per Oracle**

Item #8

6,135,498

SF	Department Name	Division Name	Jobcode Description	Days Vacant	FY 2014/15 Budget*	011 Impact	Already Cut	Budget Notes
011	FIRE/RESCUE	RESCUE & COMMUNICATIONS	FIREFIGHTER 56	393	88,011	Y		
011	FIRE/RESCUE	RESCUE & COMMUNICATIONS	FIREFIGHTER 56	393	88,011	Y		
011	FIRE/RESCUE	FIRE OPERATIONS	FIRE/RESCUE COMMUNICATIONS OFFICER	344	31,884	Y		
011	FIRE/RESCUE	FIRE OPERATIONS	FIRE/RESCUE COMMUNICATIONS OFFICER	323	31,884	Y		
011	FIRE/RESCUE	FIRE OPERATIONS	FIRE/RESCUE COMMUNICATIONS OFFICER	323	31,884	Y		
011	FIRE/RESCUE	RESCUE & COMMUNICATIONS	FIREFIGHTER 56	323	88,011	Y		
011	FIRE/RESCUE	RESCUE & COMMUNICATIONS	FIREFIGHTER 56	323	88,011	Y		
011	FIRE/RESCUE	RESCUE & COMMUNICATIONS	FIREFIGHTER 56	323	88,011	Y		
011	FIRE/RESCUE	RESCUE & COMMUNICATIONS	FIREFIGHTER 56	323	88,011	Y		
011	FIRE/RESCUE	RESCUE & COMMUNICATIONS	FIREFIGHTER 56	323	88,011	Y		
011	FIRE/RESCUE	RESCUE & COMMUNICATIONS	FIREFIGHTER 56	323	88,011	Y		
011	FIRE/RESCUE	FIRE OPERATIONS	FIREFIGHTER 56	162	86,700	Y		
011	FIRE/RESCUE	RESCUE & COMMUNICATIONS	JFRD EMS BILLING MANAGER	158	73,923	Y		
011	INTRA-GOVERNMENTAL SERVICES	PROCUREMENT	BUYER ASSISTANT	260	39,133	Y		
011	MEDICAL EXAMINER	MEDICAL EXAMINER	TOXICOLOGIST	327	55,386	Y		
011	OFFICE OF ECONOMIC DEVELOPMENT	OFFICE OF ECONOMIC DEVELOPMENT	CONTRACT ADMINISTRATOR	324	-	Y	X	Deleted in Budget
011	OFFICE OF THE SHERIFF	PATROL AND ENFORCEMENT	RECREATION LEADER	385	39,133	Y		
011	OFFICE OF THE SHERIFF	CORRECTIONS	MENTAL HEALTH SERVICES MANAGER JSO	335	89,657	Y		
011	OFFICE OF THE SHERIFF	CORRECTIONS	REGISTERED NURSE - CHARGE NURSE	335	58,734	Y		
011	OFFICE OF THE SHERIFF	INVESTIGATIONS & HOMELAND SECURITY	LATENT PRINT EXAMINER	330	67,966	Y		
011	OFFICE OF THE SHERIFF	INVESTIGATIONS & HOMELAND SECURITY	CLERICAL SUPPORT AIDE III	328	37,175	Y		
011	OFFICE OF THE SHERIFF	CORRECTIONS	MENTAL HEALTH COUNSELOR	323	67,258	Y		
011	OFFICE OF THE SHERIFF	POLICE SERVICES	FINGERPRINT TECHNICIAN	293	45,244	Y		
011	OFFICE OF THE SHERIFF	POLICE SERVICES	POLICE SERVICES TECHNICIAN I	292	42,316	Y		
011	OFFICE OF THE SHERIFF	POLICE SERVICES	POLICE SERVICES TECHNICIAN I	292	42,316	Y		
011	OFFICE OF THE SHERIFF	POLICE SERVICES	POLICE EMERGENCY COMMUNICATIONS OFFICER	287	44,166	Y		
011	OFFICE OF THE SHERIFF	CORRECTIONS	HEALTH INFORMATION SPECIALIST	264	39,133	Y		
011	OFFICE OF THE SHERIFF	POLICE SERVICES	FINGERPRINT TECHNICIAN	260	45,244	Y		
011	OFFICE OF THE SHERIFF	POLICE SERVICES	JUDICIAL OFFICER	260	46,845	Y		
011	OFFICE OF THE SHERIFF	CORRECTIONS	CERTIFIED MEDICAL ASSISTANT	253	37,890	Y		
011	OFFICE OF THE SHERIFF	POLICE SERVICES	JUDICIAL OFFICER	233	46,845	Y		
011	OFFICE OF THE SHERIFF	PERSONNEL & PROFESSIONAL STANDARD	CHIEF OF CONTINUOUS IMPROVEMENT	229	119,808	Y		
011	OFFICE OF THE SHERIFF	CORRECTIONS	LICENSED PRACTICAL NURSE	225	45,991	Y		
011	OFFICE OF THE SHERIFF	CORRECTIONS	CORRECTIONAL SERVICES COUNSELOR	219	51,241	Y		
011	OFFICE OF THE SHERIFF	PATROL AND ENFORCEMENT	RECREATION LEADER	215	39,133	Y		
011	OFFICE OF THE SHERIFF	POLICE SERVICES	JUDICIAL OFFICER	211	46,845	Y		
011	OFFICE OF THE SHERIFF	POLICE SERVICES	JUDICIAL OFFICER	211	41,452	Y		
011	OFFICE OF THE SHERIFF	POLICE SERVICES	JUDICIAL OFFICER	211	34,007	Y		
011	OFFICE OF THE SHERIFF	POLICE SERVICES	JUDICIAL OFFICER	183	41,442	Y		
011	OFFICE OF THE SHERIFF	CORRECTIONS	LICENSED PRACTICAL NURSE	183	44,166	Y		
011	OFFICE OF THE SHERIFF	POLICE SERVICES	SUPPLY SPECIALIST - JSO	183	41,463	Y		
011	OFFICE OF THE SHERIFF	POLICE SERVICES	SUPPLY SPECIALIST - JSO	183	41,463	Y		
011	OFFICE OF THE SHERIFF	POLICE SERVICES	SUPPLY TECHNICIAN - JSO	183	39,133	Y		
011	OFFICE OF THE SHERIFF	INVESTIGATIONS & HOMELAND SECURITY	CLERICAL SUPPORT AIDE III	179	37,175	Y		
011	OFFICE OF THE SHERIFF	CORRECTIONS	CORRECTIONS SERGEANT	169	61,044	Y		correction sergeant - we would not eliminate the promo ladder but instead would take a E0052

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011	OFFICE OF THE SHERIFF	CORRECTIONS	CORRECTIONS SERGEANT	169	61,044	Y		correction sergeant - we would not eliminate the promo ladder but instead would take a E0052
011	OFFICE OF THE SHERIFF	CORRECTIONS	CORRECTIONS SERGEANT	169	61,044	Y		correction sergeant - we would not eliminate the promo ladder but instead would take a E0052
011	OFFICE OF THE SHERIFF	CORRECTIONS	CORRECTIONS SERGEANT	169	61,044	Y		correction sergeant - we would not eliminate the promo ladder but instead would take a E0052
011	OFFICE OF THE SHERIFF	CORRECTIONS	MENTAL HEALTH COUNSELOR	169	74,035	Y		
011	PARKS, RECREATION & COMMUNITY SVC	REC & COMMUNITY PROGRAMMING	RECREATION LEADER	327	39,133	Y		
011	PARKS, RECREATION & COMMUNITY SVC	REC & COMMUNITY PROGRAMMING	RECREATION LEADER	327	39,133	Y		
011	PARKS, RECREATION & COMMUNITY SVC	REC & COMMUNITY PROGRAMMING	MAINTENANCE WORKER I	162	25,562	Y		
011	PARKS, RECREATION & COMMUNITY SVC	REC & COMMUNITY PROGRAMMING	MAINTENANCE WORKER I	160	32,005	Y		
011	PUBLIC WORKS	ENGINEERING & CONSTRUCTION MGMT	ENGINEERING TECHNICIAN	327	47,664	Y		
011	REGULATORY COMPLIANCE	MUNICIPAL CODE COMPLIANCE	CODE COMPLIANCE OFFICER	694	47,244	Y		
011	REGULATORY COMPLIANCE	MOSQUITO CONTROL	MOSQUITO CONTROL PILOT	358	52,844	Y		
011	REGULATORY COMPLIANCE	MUNICIPAL CODE COMPLIANCE	CODE COMPLIANCE OFFICER	253	47,244	Y		
011	REGULATORY COMPLIANCE	MUNICIPAL CODE COMPLIANCE	CODE COMPLIANCE OFFICER	169	47,244	Y		
015	PROPERTY APPRAISER	FIELD OPS	FIELD APPRAISER-PA	792	46,510	Y		
015	PROPERTY APPRAISER	FIELD OPS	APPRAISAL ASSISTANT-PA	782	43,783	Y		
015	PROPERTY APPRAISER	LAND RECORDS	CADASTRALIST-PA	782	-	Y		Unfunded in FY15
015	PROPERTY APPRAISER	RECORDS MANAGEMENT	CUSTOMER SERVICE SPECIALIST-PA	743	49,184	Y		
015	PROPERTY APPRAISER	COMMERCIAL	COMMERCIAL APPRAISER-PA	596	-	Y		Unfunded in FY15
016	CLERK OF THE COURTS	CLERK OF THE COURTS	COURT RECORDS AIDE SENIOR	435	37,175	N		
016	CLERK OF THE COURTS	CLERK OF THE COURTS	COURT RECORDS AIDE SENIOR	435	37,175	N		
016	CLERK OF THE COURTS	CLERK OF THE COURTS	COURT RECORDS AIDE	327	37,745	N		
016	CLERK OF THE COURTS	CLERK OF THE COURTS	COURT RECORDS AIDE SENIOR	169	37,175	N		
016	CLERK OF THE COURTS	CLERK OF THE COURTS	COURT RECORDS AIDE	155	45,118	N		
017	TAX COLLECTOR	BRANCH AGENCIES	REVENUE COLLECTOR SUPERVISOR	517	50,705	Y		
017	TAX COLLECTOR	BRANCH AGENCIES	REVENUE COLLECTOR SUPERVISOR	426	50,705	Y		
017	TAX COLLECTOR	BRANCH AGENCIES	REVENUE COLLECTOR SUPERVISOR	357	50,705	Y		
017	TAX COLLECTOR	BRANCH AGENCIES	REVENUE COLLECTOR SUPERVISOR	251	50,705	Y		
112	PLANNING AND ZONING	DEVELOPMENT SERVICES	PLANNING SERVICES MANAGER	239	84,944	N		
15V	COURTS	COURTS - SPECIAL REVENUE FUNDS	COURT PROGRAM SPECIALIST II	232	50,255	N		
191	JACKSONVILLE CHILDREN'S COMMISSION	CHILD CARE	JCC - EARLY LEARNING COACH	176	65,090	Y		
1D1	PARKS, RECREATION & COMMUNITY SVC	NATURAL AND MARINE RESOURCES	CLERICAL SUPPORT AIDE II	197	33,819	Y		
1DA	PARKS, RECREATION & COMMUNITY SVC	REC & COMMUNITY PROGRAMMING	RECREATION SPECIALIST	319	43,523	Y		
1DA	PARKS, RECREATION & COMMUNITY SVC	REC & COMMUNITY PROGRAMMING	RECREATION SPECIALIST	176	43,523	Y		
441	PUBLIC WORKS	SOLID WASTE	SOLID WASTE ENVIRONMENTAL ENGINEERING MANAGER	419	94,653	N		
461	PUBLIC WORKS	MOWING AND LANDSCAPE MAINTENANCE	PROJECT INSPECTOR - LANDSCAPE	190	55,843	011/461		split between 011 \$53608.83 and 461 \$2233.68
511	INTRA-GOVERNMENTAL SERVICES	FLEET MANAGEMENT	FLEET SUPERINTENDENT	945	54,061	Partial		
511	INTRA-GOVERNMENTAL SERVICES	FLEET MANAGEMENT	HEAVY OFF-ROAD EQUIPMENT TECHNICIAN	673	41,463	Partial		
511	INTRA-GOVERNMENTAL SERVICES	FLEET MANAGEMENT	FLEET SERVICES DRIVER	397	39,133	Partial		
511	INTRA-GOVERNMENTAL SERVICES	FLEET MANAGEMENT	FLEET FUEL & ENVIRONMENTAL TECHNICIAN	327	41,463	Partial		unfunded in FY14 / moved to OPFM in FY15 from JXMS511VAC
511	INTRA-GOVERNMENTAL SERVICES	FLEET MANAGEMENT	FLEET FUEL & ENVIRONMENTAL TECHNICIAN	327	41,463	Partial		
511	INTRA-GOVERNMENTAL SERVICES	FLEET MANAGEMENT	FLEET GENERAL SERVICES TECHNICIAN	327	33,819	Partial		unfunded in FY14 / moved to OPFM in FY15 from JXMS511VAC
511	INTRA-GOVERNMENTAL SERVICES	FLEET MANAGEMENT	FLEET GENERAL SERVICES TECHNICIAN	327	33,819	Partial		unfunded in FY14 / moved to OPFM in FY15 from JXMS511VAC

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511	INTRA-GOVERNMENTAL SERVICES	FLEET MANAGEMENT	FLEET SERVICES DRIVER	327	39,133	Partial		unfunded in FY14 / moved to OPFM in FY15 from JXMS511VAC (10/1/2013)
511	INTRA-GOVERNMENTAL SERVICES	FLEET MANAGEMENT	MACHINIST/FLUID POWER MECHANIC	327	41,463	Partial		unfunded in FY14 / moved to OPFM in FY15 from JXMS511VAC
511	INTRA-GOVERNMENTAL SERVICES	FLEET MANAGEMENT	METAL & FIBERGLASS FABRICATOR	327	41,463	Partial		unfunded in FY14 / moved to OPFM in FY15 from JXMS511VAC
511	INTRA-GOVERNMENTAL SERVICES	FLEET MANAGEMENT	TIRE TECHNICIAN I	327	35,403	Partial		unfunded in FY14 / moved to OPFM in FY15 from JXMS511VAC
511	INTRA-GOVERNMENTAL SERVICES	FLEET MANAGEMENT	WELDER	327	41,463	Partial		unfunded in FY14 / moved to OPFM in FY15 from JXMS511VAC
511	INTRA-GOVERNMENTAL SERVICES	FLEET MANAGEMENT	HEAVY VEHICLE TECHNICIAN	309	41,463	Partial		
511	INTRA-GOVERNMENTAL SERVICES	FLEET MANAGEMENT	WELDING SHOP SUPERVISOR	225	46,548	Partial		
531	INTRA-GOVERNMENTAL SERVICES	INFORMATION TECHNOLOGIES	INFO TECH ANALYST - QUALITY ASSURANCE ANALYST	506	80,497	Partial		
531	INTRA-GOVERNMENTAL SERVICES	INFORMATION TECHNOLOGIES	INFO TECH ANALYST - SHAREPOINT ADMINISTRATOR	506	89,657	Partial		
531	INTRA-GOVERNMENTAL SERVICES	INFORMATION TECHNOLOGIES	ITA - SHAREPOINT DEVELOPER	506	84,944	Partial		
531	INTRA-GOVERNMENTAL SERVICES	INFORMATION TECHNOLOGIES	ITA - UI/MOBILE APPLICATION DEVELOPER	506	84,944	Partial		
531	INTRA-GOVERNMENTAL SERVICES	INFORMATION TECHNOLOGIES	APPLICATIONS DEVELOPER II	428	79,118	Partial		
531	INTRA-GOVERNMENTAL SERVICES	INFORMATION TECHNOLOGIES	ORACLE HRMS ANALYST II	428	79,118	Partial		
531	INTRA-GOVERNMENTAL SERVICES	INFORMATION TECHNOLOGIES	APPLICATIONS ANALYST PRINCIPAL	368	79,118	Partial		
531	INTRA-GOVERNMENTAL SERVICES	INFORMATION TECHNOLOGIES	APPLICATIONS DEVELOPER I	302	65,650	Partial		
531	INTRA-GOVERNMENTAL SERVICES	INFORMATION TECHNOLOGIES	INFO TECH ANALYST - CHANGE MANAGEMENT COORDINATOR	302	80,497	Partial		
531	INTRA-GOVERNMENTAL SERVICES	INFORMATION TECHNOLOGIES	INFO TECH ANALYST - MAXIMO DEVELOPER	302	68,612	Partial		
531	INTRA-GOVERNMENTAL SERVICES	INFORMATION TECHNOLOGIES	INFO TECH ANALYST - SENIOR APPLICATION DEVELOPER	302	89,657	Partial		
531	INTRA-GOVERNMENTAL SERVICES	INFORMATION TECHNOLOGIES	INFO TECH ANALYST - SENIOR APPLICATION DEVELOPER	302	89,657	Partial		
531	INTRA-GOVERNMENTAL SERVICES	INFORMATION TECHNOLOGIES	APPLICATIONS ANALYST PRINCIPAL	279	79,118	Partial		
531	INTRA-GOVERNMENTAL SERVICES	INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS LEAD ANALYST	265	54,061	Partial		
531	INTRA-GOVERNMENTAL SERVICES	INFORMATION TECHNOLOGIES	INFO TECH ANALYST - SENIOR PROCESS ANALYST	253	89,657	Partial		
551	OFFICE OF GENERAL COUNSEL	OFFICE OF GENERAL COUNSEL - GENL/ADMIN	ATTORNEY II	283	89,657	Partial		
551	OFFICE OF GENERAL COUNSEL	OFFICE OF GENERAL COUNSEL - GENL/ADMIN	LEGAL ASSISTANT/SENIOR PARALEGAL	176	58,633	Partial		

<b>100% General Fund - General Services District (S/F 011) Impact</b>	3,740,666
<b>Partial General Fund - General Services District (S/F 011) Impact</b>	1,970,592
<b>No General Fund - General Services District (S/F 011) Impact</b>	424,239
<b>Total</b>	<u>6,135,498</u>

\*Adjusted for Committee actions as of August 22, 2014.